

Financial Plan for the year of 2023-24

Name of Committee : PSH Department -Use of Citizenship and Social Development Grant

Item No	Description	Budget Amount (\$)			Remark
Consumable Item					
R1	Developing or procuring relevant learning and teaching resources	30,000			
R2	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	100,000			
R3	Organising school-based learning activities relating to the CS curriculum	30,000			
R4	Organising or subsidising students to participate in join-school/cross-curricular activities relating to the CS curriculum held in Hong Kong or in Mainland	100,000			
		260,000.00			

Prepared by:

Teacher-In-Charge (Signature)

Name Chan Kin Ming Vivian

Date 5/10/23