

(Template)
Plan on the Use of the Life-wide Learning Grant
2222-2023 School Year

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.
Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Schools are required to complete this part							Completion of this part is not mandatory								
No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
e.g.	Career Experience Activity	Nov 2022	S1-S3	200	\$20,000.00	\$100.00									
1	Math Olympics Training	Oct 2022 - May 2023	S1-S5	20	\$8,000.00	\$400.00									
2	LS Coach booking for field trip	Whole Year	S1-S4	537	\$12,000.00	\$22.35									
3	Tech Coach booking for field trip	Mar - Apr 2023	S4-S5	50	\$2,000.00	\$40.00									
4	CGC : Mock Release of DSE Result	Dec 2022	S6	92	\$15,000.00	\$163.04									
5	Chinese Speech Team	Whole Year	S1-S6	12	\$8,500.00	\$708.33									
6	Chinese Debate Team	Whole Year	S3-S4	9	\$20,000.00	\$2,222.22									
7	English Speech Team	Whole Year	S1-S6	20	\$7,000.00	\$350.00									
8	School Choir	Whole Year	S1-S5	40	\$5,000.00	\$125.00									
9	School Orchestra	Whole Year	S1-S6	10	\$34,500.00	\$3,450.00									
10	Sports Team Coach	Whole Year	S1-S6	310	\$239,000.00	\$770.97									
11	Transportation fee for HKUPA Frisbee To	To be confirmed	S2- S5	15	\$3,000.00	\$200.00									
12	PDC: Subsidies for ECA	Whole Year	S1-S6	734	\$158,385.00	\$215.78									
13	School Picnic	4 Apr 2023	S1-S6	734	\$30,000.00	\$40.87									
14	PDC: LWL	26-30 Jun 2023	S1-S6	734	\$22,940.00	\$31.25									
16	SNC Camp fee	Apr 2023	S1-S5	40	\$19,600.00	\$490.00									
17	SD Leadership training program	Whole Year	S1-S5	120	\$25,000.00	\$208.33									
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.1				3,477	\$609,925.00										
1.2	Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons														
e.g.	Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36									
1	CGC Study Tour	26-30 Jun 2023	S4-S5	20	\$40,000.00	\$2,000.00									
2	PDC Study Tour	26-30 Jun 2023	S4-S5	15	\$54,000.00	\$3,600.00									
3	ENG : Tour to Australia	Aug 2023	S3-S5	15	\$40,000.00	\$2,666.67									
4	STEM Study Tour	26-30 Jun 2023	S4-S5	12	\$30,000.00	\$2,500.00									
(Please insert rows above if the space provided is insufficient.)															
Sub-total of Item 1.2				62	\$164,000.00										
Total for Category 1				3,539	\$773,925.00										

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.	Item	Purpose	Estimated Expenses (\$)
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No.	Activity Name	Proposed Date	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Brief Description of the Monitoring / Evaluation Mechanism	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Subject Panel / Teacher-in-charge
			Level	Estimated Number of Participants						Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1.1	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes														
e.g.	STEM Learning Kits	STEM Interest Group Activity			\$50,000.00										
1	Lib : Reading & materials	Reading Activities			\$6,500.00										
2	STEM : Purchase of equipment	LWL program			\$10,000.00										
3															
(Please insert rows above if the space provided is insufficient.)															
				Estimated Expenses for Category 2		\$16,500.00									
				Estimated Expenses for Categories 1 & 2		\$790,425.00									

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	734
Estimated number of student beneficiaries:	734
Percentage of students benefitting from the Grant (%):	100%

Name of Contact Person for LWL:	CWK
Post of Contact Person for LWL:	Head of PDC